

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Topeka Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED
AUG 13 2009

SHAWNEE COUNTY CLERK

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2010 (Spec		2			
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Schedule of Transfers		5			
Statement of Indebt. & Lease/Purchase		6			
Fund K.S.A.					
Pauline Street Lighting	19-2716	1	501	413	1,300
	19-2717				
Total		xxxxx	501	413	1,300
			Is a Resolution required?	No	
General	79-1962	6	232,041	171,995	12,119
Debt Service	10-113				
Road		7			
Cemetery	80-943	8	11,644		
Special Machinery					
Totals		xxxxxx	243,685	171,995	12,119
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	14,191,913				
Pauline Street Lighting	312,626				
November 1st Valuation					

Robert N. Hachwood
Gilder King

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Address: _____

Attest: 10/15 2009

Gyler King
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. 42,306

Topeka Township
FUND PAGE
Adopted Budget

2010

Pauline Street Lighting	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	303	146	0
Receipts:			
Ad Valorem Tax	416	414	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	85	103	87
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax			0
Slider	12	11	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	516	530	88
Resources Available:	819	676	88
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Street Lights	673	676	501
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	673	676	501
Unencumbered Cash Balance Dec 31	146	0	xxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	682	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	501
Possible Cash Violation for 2008:		Tax Required	413
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		413

Topeka Township *Pauline Street Lighting*

2010

Computation to Determine Limit for 2010 (Special)

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 414
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 414
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 380
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 8,544
5b. Personal Property 2008	- 8,814
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	380
8. Total Estimated Valuation July 1, 2009	317,626
9. Total Valuation less Valuation Adjustment (8 minus 7)	317,246
10. Factor for Increase (7 divided by 9)	0.00120
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 414
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	414

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 168,636
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 168,636

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 345,664
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 2,504,167
5b. Personal Property 2008	- 2,672,747
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ 181,710
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	527,374
8. Total Estimated Valuation July 1, 2009	14,436,407
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,909,033
10. Factor for Increase (7 divided by 9)	0.03792
11. Amount of Increase (10 times 3)	+ \$ 6,394
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 175,030
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	175,030

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	168,636	17,474	306	2,146	
Bond & Interest		0	0	0	0
Road		0	0	0	0
Cemetery					
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Pauline Street Lighting	414	87	1	0	0
Total	169,050	17,561	307	2,146	0

County Treasurer's Motor Vehicle Estimate 17,474

County Treasurer's Recreational Vehicle Estimate 306

County Treasurer's 16/20M Vehicle Estimate 2,146

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10337

Recreational Vehicle Factor 0.00181

16/20M Vehicle Factor 0.01269

Slider Factor 0.00000

2010

Topeka Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	40,000	40,000	80-122
General	Road	-	-	-	
Total		0	40,000	40,000	
Adjustments					
Adjusted Totals		0	40,000	40,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Topeka Township
FUND PAGE

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	65,228	61,737	33,447
Receipts:			
Ad Valorem Tax	160,597	168,636	xxxxxxxxxxxxxxx
Delinquent Tax	3,401		
Motor Vehicle Tax	17,137	16,489	17,474
Recreational Vehicle Tax	302	277	306
16/20 M Vehicle Tax	1,543	1,043	2,146
LAVTR			0
Slider	6,453	10,464	0
Gross Earnings (Intangibles) Tax			0
Special Highway	5,863	7,013	6,673
Equal	170		
Equipment Sold	17,500		
Interest on Idle Funds	2,369	1,500	
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,568	205,422	26,599
Resources Available:	280,796	267,159	60,046
Expenditures:			
Fuel	5,560	8,000	5,000
Officers Pay	4,212	4,212	4,212
Salaries & Wages	38,094	45,000	40,000
Employee Benefits	8,388	9,500	8,500
Supplies	1,374		1,300
Equipment	41,670		
Equipment Maintenance	14,583	15,000	15,000
Insurance	9,392	9,000	9,500
Utilities	5,344	5,000	5,500
Road Maintenance	80,982	90,000	94,629
Legal and Accounting	8,400	8,000	8,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		40,000	40,000
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	1,060		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	219,059	233,712	232,041
Unencumbered Cash Balance Dec 31	61,737	33,447	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	248,573	248,573	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Topeka Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	35028
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	35028
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,028

Topeka Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,312	9,644	9,644
Receipts:			
Lot Sales	450		
Openings	1,450	2,000	2,000
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,932	2,000	2,000
Resources Available:	12,244	11,644	11,644
Expenditures:			
Grave Openings	2,600	2,000	2,000
Other			9,644
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,600	2,000	11,644
Unencumbered Cash Balance Dec 31	9,644	9,644	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
Topeka Township
Shawnee County

will meet on the 11th day of August, 2009 at 7:30 p.m., at 1935 SE 53rd Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1935 SE 53rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lighting	673	1.325	676	1.304	501	413	1.300
Total	673	1.325	676	1.304	501	413	1.300

Total Tax Levied:

Pauline Street Lighting 414

414

XXXXXXXXXXXXXXXXXX

Assessed Valuation:

Pauline Street Lighting 317,453

317,453

317,626

Fund							
General	219,059	11.930	233,712	11.914	232,041	171,995	11.914
Debt Service							
Road							
Cemetery	2,600		2,000		11,644		
Special Machinery							
Totals	221,659	11.930	235,712	11.914	243,685	171,995	11.914
Less: Transfers	0		40,000		40,000		
Net Expenditure	221,659		195,712		203,685		
Total Tax Levied:							
Township	170,389		168,636		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,265,636		14,154,827		14,436,407		

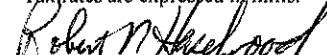
Outstanding Indebtedness,

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2008
0
0
0
0

2009
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

The governing body of Topeka Township, Shawnee County, will meet on the 11th day of August, 2009 at 7:30 P.M., at 1935 SE 53rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Expenditures	Actual		Current Year Estimate 2009		Proposed Budget 2010	
		Tax Rate*	Amount	Tax Rate*	Amount	Amount of 2009 Ad Tax	Est. Tax Rate*
Pauline Street Lighting	673	1.325		676	1.304	501	413
Total	673	1.325		676	1.304	501	413
Total Tax Levied:							
Pauline Street Lighting	414			414		xxxxxxx ✓	
Assessed Valuation:							
Pauline Street Lighting	317,453			317,453		317,626	
Pauline Street Lighting							
Fund							
General	219,059	11.930		233,712	11.914	232,041	171,995
Debt Service							11.914
Road	2,600			2,000		11,644	
Cemetery							
Special Machinery							
Totals	221,659	11.930		235,712	11.914	243,685	171,995
Less: Transfers	0			40,000		40,000	
Net Expenditures	221,659			195,712		203,685	
Total Tax Levied	170,389			168,636		xxxxxxx ✓	
Township							
Assessed Valuation:	14,265,636			14,154,827		14,436,407	
Township							
Outstanding Indebtedness,							
Jan 1	2007			2008		2009	
G O Bonds	0			0		0	
Other	0			0		0	
Lease Pur Princ	0			0		0	
Total	0			0		0	

* Tax Rates are expressed in mills.
 /s/ Robert N. Haselwood, Township Officer